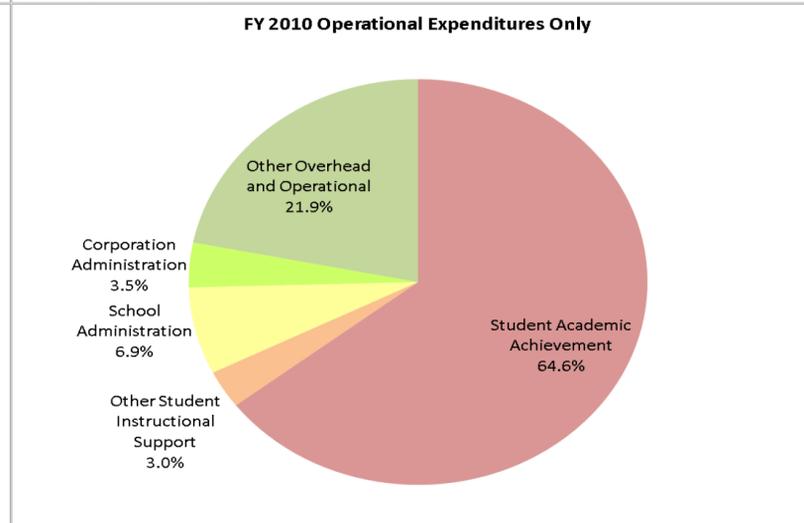
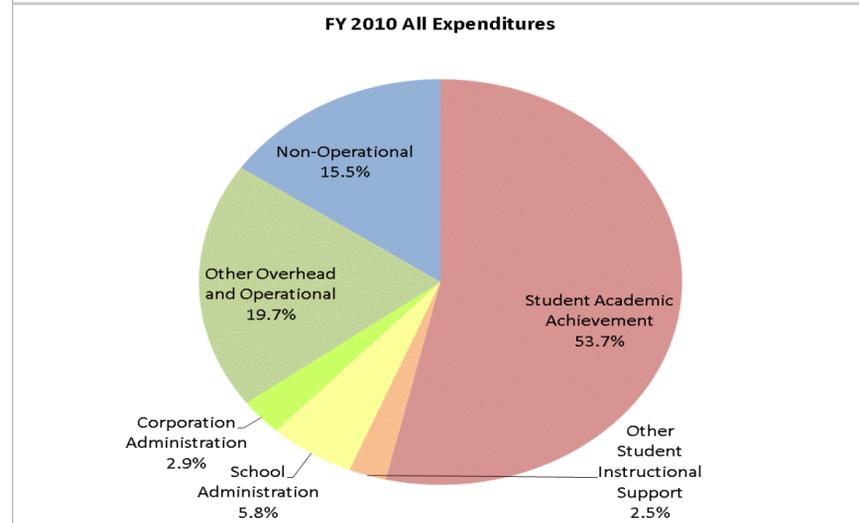
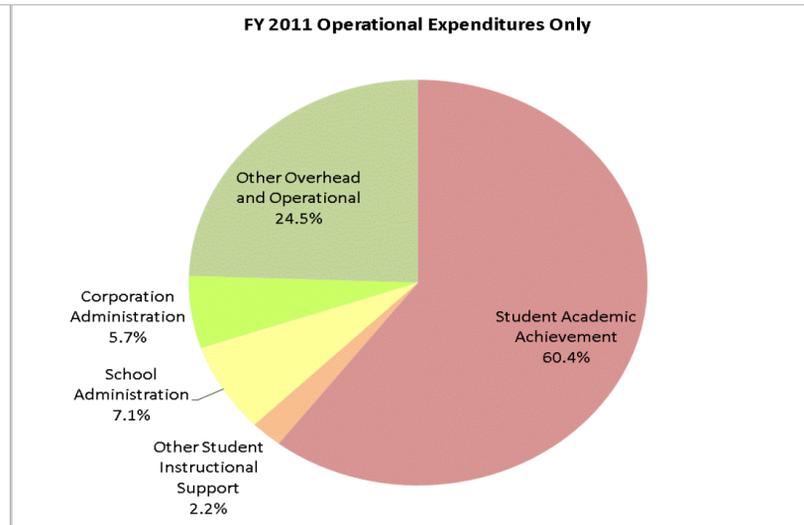
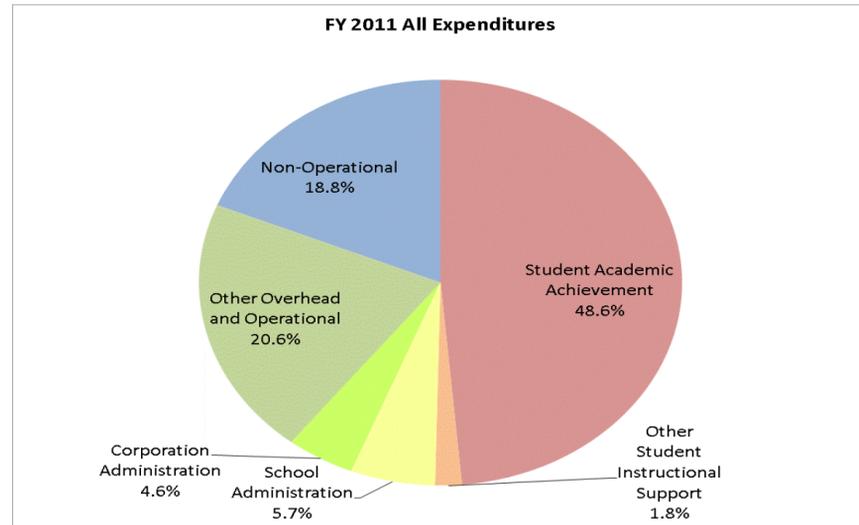


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Lakeland School Corporation (4535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,558,882	56.1%	\$10,964,263	52.1%	\$11,904,591	53.7%	\$10,898,211	48.6%
Student Instructional Support	\$1,043,642	6.1%	\$1,293,866	6.2%	\$1,833,741	8.3%	\$1,675,309	7.5%
Overhead and Operational	\$4,207,996	24.7%	\$4,797,923	22.8%	\$5,015,351	22.6%	\$5,650,873	25.2%
Nonoperational	\$2,216,408	13.0%	\$3,968,479	18.9%	\$3,433,700	15.5%	\$4,211,085	18.8%
Grand Total	\$17,026,927		\$21,024,532		\$22,187,384		\$22,435,478	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.3%	58.3%	61.9%	56.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$9,125	\$295,612	\$269,309		> 500%	-9%
	11100 Regular Programs; Elementary	\$2,905,674	\$2,924,341	\$4,116,058	\$3,680,064	27%	26%	-11%
	11200 Regular Programs; Middle/Junior High	\$1,449,861	\$1,425,822	\$2,076,187	\$1,833,058	26%	29%	-12%
	11300 Regular Programs; High School	\$1,623,562	\$1,806,677	\$2,249,367	\$2,131,919	31%	18%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$57,997	\$41,670			-28%
	11420 Vocational Education; Agriculture B	\$57,051	\$53,954	\$59,828	\$37,027	-35%	-31%	-38%
	11460 Vocational Education; Occupational Home Economics	\$54,128	\$5,703	\$34,898	\$35,503	-34%	> 500%	2%
	11470 Vocational Education; Business Education	\$54,596	\$397	\$49,623	\$59,066	8%	> 500%	19%
	11490 Vocational Education; Industrial Education B	\$34,583	\$37,476	\$39,495	\$39,735	15%	6%	1%
	11510 Vocational Education; Cooperative Education	\$131,268	\$145,670	\$72,485	\$61,658	-53%	-58%	-15%
	11520 Vocational Education; Area School Participation	\$33,174	\$57,211	\$3,380	\$3,920	-88%	-93%	16%
	11590 Other Vocational Education Programs			\$15,000	\$12,247			-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$39,839	\$59,153	\$37,618	\$38,755	-3%	-34%	3%
	12110 Gifted And Talented; Gifted and Talented	\$48,290	\$10,104	\$9,402		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$32,136	\$35,709			11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$767,933	\$883,116	\$364,232	\$289,148	-62%	-67%	-21%
	12350 Physical Impairment; Homebound	\$14,886	\$1,605	\$3,988	\$1,487	-90%	-7%	-63%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$156,650	\$99,944			-36%
	12520 Culturally Different; Compensatory	\$64,987	\$26,201			-100%	-100%	
	12610 Learning Disability			\$555,668	\$489,003			-12%
	12710 Equal Opportunity At Risk	\$139,217	\$100,755			-100%	-100%	
	12810 Special Education Preschool			\$50,980	\$26,078			-49%
	12900 Other Special Programs		\$4,975	\$103,249	\$153,406		> 500%	49%
	14100 Summer School Programs; Elementary	\$21,394	\$6,938	\$1,763	\$920	-96%	-87%	-48%
	14200 Summer School Programs; Middle/Junior High School	\$4,369	\$1,000			-100%	-100%	
	14300 Summer School Programs; High School	\$54,813	\$26,000	\$44,551	\$34,260	-37%	32%	-23%
	16100 Remediation Testing	\$63,802	\$80,185	\$37,398	-\$4,475	-107%	-106%	-112%
	16200 Preventive Remediation	\$5,397	\$16,612	\$6,722	\$7,057	31%	-58%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)			\$222,016	\$157,246			-29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$25,097	\$44,048	\$211,198	\$89,918	258%	104%	-57%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$21,370	\$101,218	\$9,307	\$9,881	-54%	-90%	6%
	17900 Payments to Other Governmental Units Within State; Other			\$900				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$62,408	\$81,196	\$136,160	\$79,031	27%	-3%	-42%
	22130 Improvement of Instruction; Instructional Staff Training			\$125,832	\$441,497			251%
	22210 Library/Media Services; Service Area Direction				\$7,317			
	22220 Library/Media Services; School Library	\$214,799	\$225,223	\$181,224	\$137,579	-36%	-39%	-24%
	22250 Library/Media Services; Computer Assisted Instruction Services				\$7,800			
	22290 Library/Media Services; Other Educational Media Services			\$4,225	\$460			-89%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$3,661				-100%
	22340 Instruction, Related Technology; Systems Application Development				\$9,799			
	22350 Instruction, Related Technology; Systems Operations				\$23,056			
	22360 Instruction, Related Technology; Network Support			\$301,350	\$316,088			5%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$137,745	\$250,700	\$231,595	\$224,575	63%	-10%	-3%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$5,380	\$2,833	\$17,498		225%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$283,478	\$573,269					
Student Academic Achievement Total		\$8,313,724	\$8,964,054	\$11,904,591	\$10,898,211	31%	22%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$6,920				-100%
	21120 Attendance and Social Work Services; Attendance Services			\$31,420				-100%
	21130 Attendance and Social Work Services; Social Work Services			\$39,753	\$41,597			5%
	21220 Guidance Services; Counseling Services	\$152,049	\$171,228	\$323,313	\$211,350	39%	23%	-35%
	21290 Guidance Services; Other Guidance Services			\$7,914	\$680			-91%
	21310 Health Services; Service Area Direction	\$908	\$400			-100%	-100%	
	21340 Health Services; Nurse Services	\$27,017	\$29,258	\$49,665	\$50,873	88%	74%	2%
	21390 Health Services; Other Health Services	\$950	\$2,625	\$3,675	\$5,250	453%	100%	43%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$92,675	\$91,500			-1%
	21990 Other Support Services, Students; Other Student Services			\$950				-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$710,316	\$819,538	\$1,259,813	\$1,256,403	77%	53%	0%
	24900 Other Support Services, School Administration			\$17,641	\$17,656			0%
Student Instructional Support Total		\$891,240	\$1,023,049	\$1,833,741	\$1,675,309	88%	64%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,000	\$15,100	\$19,226	\$16,600	38%	10%	-14%
	23120 Board of Education; Service Area Assistants	\$32,934	\$33,363			-100%	-100%	
	23150 Board of Education; Legal Services	\$2,482	\$28,800	\$82,378	\$119,654	> 500%	315%	45%
	23160 Board of Education; Promotion Expenses	\$3,766	\$2,549	\$2,824	\$9,495	152%	272%	236%
	23190 Board of Education; Other Governing Body Services	\$23,636	\$19,985	\$7,474	\$28,571	21%	43%	282%
	23210 Executive Administration; Office of The Superintendent	\$225,367	\$230,442	\$267,310	\$253,750	13%	10%	-5%
	23220 Executive Administration; Community Relations				\$1,497			
	23290 Executive Administration; Other Executive Administration Services			\$5,709	\$8,726			53%
	25110 Fiscal Services; Office of The Business Manager	\$29,353	\$35,470	\$232,598	\$219,420	> 500%	> 500%	-6%
	25130 Fiscal Services; Budgeting	\$4,034		\$5,277	\$6,106	51%		16%
	25150 Fiscal Services; Payroll Services	\$42,539	\$59,673	\$8,716	\$15,724	-63%	-74%	80%
	25191 Other Fiscal Services; Refund of Revenue	\$294		\$536	\$1,865	> 500%		248%
	25199 Other Fiscal Services; Other		\$525				-100%	
	25300 Printing, Publishing, and Duplicating Services			\$927	\$1,000			8%
	25740 Personnel Services; Noninstructional Personnel Training			\$3,068	\$4,751			55%
	25750 Personnel Services; Health Services	\$32,507	\$19,928	\$15,090	\$13,250	-59%	-34%	-12%
	25910 Judgments				\$327,786			
	25920 Ditch Assessments		\$1,751	\$203	\$100		-94%	-51%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,324,840	\$1,298,234	\$1,436,413	\$1,649,925	25%	27%	15%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$233,676	\$154,349	\$30,260	\$34,016	-85%	-78%	12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,047	\$84,146	\$124,910	\$156,251	219%	86%	25%
	26499 2007 Account Code - Other	\$35,351	\$10,257					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,045	\$7,449	\$16,128	\$1,286	-58%	-83%	-92%
	26600 Operation and Maintenance of Plant Services; Security Services			\$24,046	\$55,599			131%
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,491	\$199,853	\$108,812	\$108,341	2%	-46%	0%
	27010 Student Transportation; Service Area Direction	\$29,359	\$47,076	\$70,096	\$74,660	154%	59%	7%
	27100 Student Transportation; Vehicle Operation	\$374,768	\$436,337	\$791,210	\$792,480	111%	82%	0%
	27200 Student Transportation; Monitoring Services	\$1,196				-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$253,118	\$297,602	\$329,553	\$331,695	31%	11%	1%
	27400 Student Transportation; Purchase of School Buses	\$237,864	\$302,408	\$249,349	\$231,461	-3%	-23%	-7%
	27500 Student Transportation; Insurance on Buses	\$31,622	\$54,848	\$40,878	\$26,281	-17%	-52%	-36%
	27700 Student Transportation; Contracted Transportation Services	\$83,687	\$134,420	\$9,339	\$114,378	37%	-15%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$8,968	\$10,848	\$16,835	\$22,186	147%	105%	32%
	27910 Student Transportation; Bus Driver Training	\$1,325	\$3,072	\$4,394	\$2,727	106%	-11%	-38%
	31100 Food Services Operations; Service Area Direction			\$49,380	\$50,134			2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$331,253	\$357,463	\$374,767	\$389,409	18%	9%	4%
	31300 Food Services Operations; Food Delivery	\$305,864	\$435,680			-100%	-100%	
	31400 Food Services Operations; Food Purchases			\$456,400	\$481,618			6%
	31900 Other Food Services	\$71,545	\$798	\$231,246	\$100,131	40%	> 500%	-57%
Overhead and Operational Total		\$3,891,930	\$4,282,425	\$5,015,351	\$5,650,873	45%	32%	13%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10				-100%		
	33950 Step Ahead	\$35,938	\$19			-100%	-100%	
	33990 Other Community Services; Other			\$870	\$6,609			> 500%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$500				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$637,666	\$738,010	\$148,109		-100%	-100%	-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development			\$135,000	\$863,690			> 500%
	45100 Building Acquisition, Construction and Improvements			\$163,908	\$155,332			-5%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$377,723	\$377,722			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$31,741	\$19,605			-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$30,161	\$65,210	\$60,847	\$72,397	140%	11%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$210,000			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$350,889	\$631,076	\$992,290	\$1,099,462	213%	74%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$47,270	\$32,087	\$57,630	\$5,019	-89%	-84%	-91%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	51100 Debt Services; Principal on Debt; Bonds		\$376,272	\$317,569	\$371,899		-1%	17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$429,358	\$2,541			-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,746	\$70,586	\$22,272	\$12,492	-57%	-82%	-44%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,074,853	\$1,591,623	\$1,123,200	\$1,016,000	-5%	-36%	-10%
	54200 Common School Fund; Principal	\$10,376				-100%		
	59200 Other Debt Services Obligations; Bank Fee				\$858			
Nonoperational Total		\$2,216,408	\$3,934,240	\$3,433,700	\$4,211,085	90%	7%	23%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$127,739	\$171,326					
	26492 2007 Account Code - Social Security	\$698,104	\$775,309					
	26493 2007 Account Code - Workmen's Compensation	\$264	\$374					
	26494 2007 Account Code - Group Insurance	\$832,726	\$1,653,233					
	26496 2007 Account Code - Unemployment Compensation	\$6,522	\$5,715					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$48,271	\$214,806					
Prorated By Fund Total		\$1,713,625	\$2,820,763					